



# *TANF*

## *Funded Services*

### *2007-2008 Executive Budget Proposal*

The following chart details TANF Spending in NYS. **Column A** indicates TANF spending in SFY 2003-2004, **Column B** shows TANF spending in SFY 2004-2005, **Column C** TANF spending in 2005-2006 and Column D shows revised TANF spending amounts from 06-07. **Column E** reflects this year's Executive Budget Proposal and indicates the Governor's continuation of a **\$1.008 billion block grant** called the **Flexible Fund for Family Services (FFFS)**. Programs that can be included in this funding stream are noted in the chart by FFFS designation.

Category/Item	A Enacted Budget SFY 2003-04	B Enacted Budget SFY 2004-2005	C Enacted Budget SFY 2005-2006	D Enacted Budget SYF 2006- 2007	E 2007-2008 Executive Budget Proposal
<b>Flexible Fund for Family Services</b>	NA	NA	<b>600,000</b>	<b>1,036,800</b>	<b>1,008,000</b>
<b>Child Welfare Investments (total)</b>	<b>549,000</b>	<b>425,800</b>	<b>FFFS</b>	<b>FFFS</b>	<b>FFFS</b>
Title XX	241,000	119,000	FFFS	FFFS	FFFS
Local JD/PINS	105,000	105,000	FFFS	FFFS	FFFS
NYC Foster Care Tuition	41,000	41,000	FFFS	FFFS	FFFS
Child Welfare EAF	140,000	140,000	FFFS	FFFS	FFFS
OCFS JDs	12,000	12,000	FFFS	FFFS	FFFS
OCFS Community Based JD Services	1,000	950	FFFS	FFFS	FFFS
Pins/Preventive Services	7,000	5,950	FFFS	FFFS	FFFS
Child Welfare Quality	2,000	1,900	FFFS	FFFS	FFFS
<b>Support for Low-Income Working Families (total)</b>	<b>494,900</b>	<b>561,075</b>	<b>686,165</b>	<b>678,598</b>	<b>582,013</b>
EITC	382,000	471,083	652,000	678,598	582,013
Prior-Year EITC	(2,100)	0	0	0	0
CDCC	107,700	89,992	34,165	0	0
Prior-Year CDCC	7,300	0	0	0	0
Fatherhood Initiative – EITC	0	0	0	0	0
<b>Child Care Investments (total)</b>	<b>408,000</b>	<b>375,000</b>	<b>379,000</b>	<b>FFFS</b>	<b>FFFS</b>
Child Care (includes CAP & EAP)	390,600	365,100	371,100	FFFS	FFFS
Child Care Demos	11,000	3,500	3,500	8,300	0
Child Care SUNY/CUNY	3,400	3,400	3,400	3,400	3,400
Satellite Child Care	2,000	2,000	FFFS	FFFS	FFFS
Child Care Migrant Workers	1,000	1,000	1,000	1,750 (+4,600 A&M\$)	6,350 (includes prior yr. 4,600)
Child Care Enforcement	0	0	FFFS	FFFS	FFFS
<b>Employment/Transitional Initiatives (total)</b>	<b>74,178</b>	<b>94,053</b>	<b>20,953</b>	<b>17,953</b>	<b>18,753</b>
Employment Block Grant	38,625	50,000	FFFS	FFFS	FFFS
Transportation	5,000	5,000	8,400	8,400	6,200 (4,000 for Wheels)
Drugs Screening/Treatment	2,500	2,500	FFFS	FFFS	FFFS
Non-residential DV	6,000	6,000	3,000	0	3,000
Edge	12,500	12,500	FFFS	FFFS	FFFS
Bridge	9,553	9,553	9,553	9,553	9,553
Employment Demonstration Projects	0	8,500	FFFS	FFFS	FFFS

<b>Services &amp; Health Initiatives</b>	<b>100,110</b>	<b>89,224</b>	<b>101,920</b>	<b>127,295</b>	<b>128,170</b>
Summer Youth Employment	25,000	15,000	25,000	0 (32,000 GF)	35,000
YEETP	4,300	0	4,000	FFFS	FFFS
Displaced Homemakers	1,600	0	2,300	2,300	2,300
Green Teams	1,010	0	FFFS	FFFS	FFFS
Advantage Schools	10,000	20,200	20,200	27,500	28,200
Home Visiting	16,000	14,129	17,600	21,400	21,600
Food Pantries (HPNAP)	12,000	12,000	12,350	12,350	12,500
Pregnancy Prevention	10,000	10,000	2,100	12,100	12,100
APPS	7,700	5,870	5,870	7,320	7,470
School Based Health Centers	3,500	3,325	3,500	3,325	0 - ?
Title XX-WIC	3,000	3,000	3,000	5,000	5,000
WIC	2,000	1,900	2,000	0	
ATI	4,000	3,800	4,000	4,000	4,000
<b>Systems</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Initiatives (total)</b>	<b>46,575</b>	<b>0</b>	<b>45,750</b>	<b>66,550</b>	<b>57,150</b>
Wage Subsidy Program	5,000	0	4,000	4,000	4,000
Preventive Services Initiative	18,000	0	15,000	20,500	20,500
Technology Training	7,000	0	8,500	7,000	0 –FFFS
Language Immersion/English Training/ESL	1,250	0	2,000	2,000	2,000
Adult & Family Literacy	1,000	0	1,000	1,000	1,000
VESID – case services	3,000	0	1,500	1,500	1,500
Supplemental Homeless Intervention (SHIP)	4,000	0	4,000	4,000	4,000
Parents Count Demo	175	0	FFFS	FFFS	FFFS
Access-Welfare to Careers**	1,000	0	1,000	1,000	0
Emergency Homeless	500	0	1,000	1,000	1,000
DAP	1,000	0	1,000	1,000	1,000
DAP Savings	(500)	0	(500)	?	?
Supportive Housing for Families	2,000	0	2,500	5,000	5,000
Basic Education	3,000	0	2,000	1,000	1,000
Caretaker Relative	150	0	1,150	1,150	1,150
Medical Transcriptionist Training	0	0	FFFS	FFFS	FFFS
Built on Pride	0	0	FFFS	FFFS	FFFS
After School Pilot	0	0	FFFS	FFFS	FFFS
Build NY	0	0	1,000	1,000	0
NYS AFL-CIO Workforce Dev. Inst	0	0	600	400	0
Intensive Case Management				15,000	15,000
<b>TANF Surplus Commitments</b>	<b>2,017,010</b>	<b>1,545,152</b>	<b>1,833,788</b>	<b>1,905,321</b>	<b>1,803,836</b>
<b>TANF Base Spending</b>	<b>1.2 billion</b>	<b>\$959,383</b>	<b>711,351</b>	<b>663,005</b>	<b>645,853</b>
<b>Total Federal TANF Block Grant Spending</b>	<b>\$3,223,011</b>	<b>\$2,504,535</b>	<b>\$2,545,139</b>	<b>2,568,326</b>	<b>2,449,689</b>

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